

BECKER YOUTH SPORTS ASSOCIATION
BECKER COMMUNITY CENTER
May 5, 2010

MEMBERS ATTENDING:

Linda Buchholz, Teresa Steiner, Sherry Hubbard, Tim Buchholz, Mike Walberg, Bryan Olson, Dan Crowley, Troy Berning, Joni Starry, Brad Weber, Julie Weber-Kramer, Hakan Bengtson

CALL TO ORDER:

Meeting called to order at 7:20 p.m. by Tim.

PRESIDENT'S REPORT:

Tim described monthly meetings.

The minutes are posted on the website.

There is an open position on the board.

Concession stand update: Jaime Cassidy is taking over the management of the concession stand. We are donating our equipment to offset money owed from last year.

SECRETARY'S REPORT:

April minutes were read by Teresa.

M/S/P (Linda/Mike) to approve the minutes.

TREASURER'S REPORT:

The balance sheet as of 12/31/09 was handed out.

Tennis is not included on the balance sheet yet.

Basketball's account is not accurate.

Wrestling is not included because Mike did not have their check register for 2009.

The volleyball account was closed.

\$4000 of the general account is the Jaycee's – held for scholarship purposes.

We have \$363.16 in our general account.

The Profit and Loss Statement is broken down by sport and accounts within each sport.

The year net income was \$18,276.49 with program revenues of \$286,000 and program expenses of \$258,000.

There are very few administrative expenses.

We will no longer have to pay the liability insurance on the concession stand.

M/S/P (Teresa/Linda) to approve the Treasurer's Report.

GAMBLING FINANCIALS: (Sherry Hubbard)

The April P & L and Balance sheets were handed out.

Total Income was \$10,009.00.

Lawful Expenditures were \$2500.00.

Net Ordinary Income was \$1898.51.

There is \$5264.00 in the checking account.

The year-to-year comparison was handed out.

Total Ordinary Income is down 52%. This is in line with the state wide average of 50% due to the economy.

We had \$36,300 in income in 2009 and gave out \$32,421.

M/S/P (Teresa/Linda) to approve the financial report for gambling.

Typical expenses each month include: rent, machine rent, payroll, costs of games.

Expected expenses for May:

Rent	\$600.00
Quarterly taxes, payroll and taxes	\$3500.00
Cost of games	\$2000.00
Equipment	\$200.00
Supplies	\$500.00
Auditors/Accounting fees	\$200.00
Storage	\$60.00

Payroll taxes

Expected total expenses for May are \$7060.00.

M/S/P (Teresa/Linda) to approve May expenses.

FINANCIAL REQUESTS FROM GAMBLING:

Northern Blast-- request \$400 toward the national tournament in July. They are part of Becker Blast (an elite team) and have been doing several other fundraisers.

Gymnastics - \$1000 request to help pay the rest of their new floor. They sold the old floor and they have raised money to help pay. They need the money in July.

These requests will be reviewed by the board during the month of May and will be voted on at the June meeting.

OLD BUSINESS: No Old Business

NEW BUSINESS: Sports' Reports

The following sports reported: Tennis, Becker-Big Lake Youth Hockey, Soccer, Wrestling, Swimming, Gymnastics, Baseball, Lacrosse, and Football.

NEXT MEETING...

The next meeting will be held June 2, 2010 at Becker Community Center.

ADJOURNMENT:

M/S/P (Teresa/Tim) to adjourn the meeting at 8:15 p.m.